

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Springfield

State: IL

PJ's Total HOME Allocation Received: \$10,686,318

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 17			
Program Progress:							
% of Funds Committed	89.61 %	95.21 %	10	90.66 %	39	42	
% of Funds Disbursed	88.44 %	88.63 %	7	81.06 %	78	81	
Leveraging Ratio for Rental Activities	0.22	2.84	17	4.62	6	5	
% of Completed Rental Disbursements to All Rental Commitments***	93.71 %	92.94 %	12	81.27 %	37	45	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.49 %	84.69 %	15	68.23 %	32	31	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.33 %	82.76 %	16	79.86 %	24	24	
% of 0-30% AMI Renters to All Renters***	30.00 %	49.87 %	15	44.82 %	29	25	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.11 %	94.63 %	16	94.65 %	18	19	
Overall Ranking:			In State:	17 / 17	Nationally:	24 21	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,358	\$31,234		\$25,419	90 Units	19.80 %	
Homebuyer Unit	\$28,911	\$12,771		\$14,530	51 Units	11.20 %	
Homeowner-Rehab Unit	\$17,601	\$21,431		\$20,251	313 Units	68.90 %	
TBRA Unit	\$0	\$3,240		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,812	\$72,737	\$24,170
State:*	\$101,891	\$84,630	\$25,355
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	28.0	3.9	32.9	0.0
Black/African American:	72.0	96.1	65.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	1.0	0.0
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HOUSEHOLD SIZE:

1 Person:	19.5	21.6	33.5	0.0
2 Persons:	19.5	17.6	19.8	0.0
3 Persons:	30.5	23.5	17.3	0.0
4 Persons:	18.3	11.8	14.1	0.0
5 Persons:	8.5	9.8	8.0	0.0
6 Persons:	1.2	13.7	4.5	0.0
7 Persons:	1.2	2.0	1.3	0.0
8 or more Persons:	1.2	0.0	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.0	25.5	19.5	0.0
Elderly:	0.0	3.9	35.8	0.0
Related/Single Parent:	61.0	49.0	30.7	0.0
Related/Two Parent:	14.6	19.6	12.8	0.0
Other:	2.4	2.0	1.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.5	0.0 [#]
HOME TBRA:	0.0	
Other:	43.9	
No Assistance:	47.6	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield

State: IL

Group Rank: 24
(Percentile)

State Rank: 17 / 17 PJs

Overall Rank: 21
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	93.71	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	60.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	91.11	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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